COMMITTEE ACTION SHEET

COUNCIL DOCKET OF 4.22.08
☐ Supplemental ☐ Adoption ☐ Consent ☐ Unanimous Consent Rules Committee Consultant Review
R-
O
Los Penasquitos North Wetland Creation Project – Habitat West, Inc., Design/Build Services – C.C.O. No. 2
Reviewed Initiated By NR&C On 3/26/08 Item No. 3
RECOMMENDATION TO:
Approve.
VOTED YEA: Frye, Faulconer, Peters, Atkins
VOTED NAY:
NOT PRESENT:
CITY CLERK: Please reference the following reports on the City Council Docket:
REPORT TO THE CITY COUNCIL NO.
INDEPENDENT BUDGET ANALYST NO.
COUNCIL COMMITTEE CONSULTANT ANALYSIS NO.
OTHER:
Metropolitan Wastewater Department's December 31, 2007, Executive Summary Sheet

COUNCIL COMMITTEE CONSULTANT



000087

EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED:

December 31, 2007

REPORT

NO.:

ATTENTION:

Council President and City Council

ORIGINATING

Metropolitan Wastewater Department

DEPARTMENT:

Triouropointain Wastewater Department

SUBJECT:

Los Penasquitos North Wetland Creation Project – Habitat West,

Inc., Design/Build Services - C.C.O. No. 2

COUNCIL DISTRICT(S):

1

STAFF CONTACT:

Keli Balo (858)292-6423

REQUESTED ACTION:

Approval of Contract Change Order No. 2 to the Design/Build agreement with Habitat West, Inc., providing for a time extension for a period of three (3) additional years from the expiration date of the existing contract.

STAFF RECOMMENDATION:

Adopt the Ordinance.

EXECUTIVE SUMMARY:

On October 4, 2004 the City entered into an agreement with Habitat West, Inc., with a Document Number RR-299709. The agreement, in the amount of \$679,995, included the design and construction support work associated with the Los Penasquitos North Wetland Creation project. The project consists of the creation of 3.8 acres of wetland habitat to be used as compensatory mitigation for past and future impacts to wetlands within the Los Penasquitos Creek Watershed.

Habitat mitigation projects involve construction, installation, and a mandatory 5 year maintenance and monitoring period. The Los Penasquitos North Wetland Creation project is currently in year 2 of the 5 year maintenance period. The existing contract and requested 3 year extension with Habitat West, Inc., would exceed five years and requires a time extension to complete the current activities related to the long-term maintenance of the mitigation site.

This request is for a "NO COST" time extension for three (3) additional years from the expiration date of the existing contract. The contract will expire on August 4, 2008. This Contract Change Order will enable Habitat West, Inc., to continue to provide maintenance services for the Los Penasquitos North Wetland Creation Project as required by regulatory permits.

EQUAL OPPORTUNITY CONTRACTING

The prime contractor, Habitat West, Inc., is a WBE/DBE contractor and holds 67.2% of the contract.

Funding Agency:

City of San Diego

Goals:

15% Voluntary (MBE/WBE/DBE/DVBE/OBE)

Subconsultant Participation:

Dudek and Associates (Other) – 4.2%

Subcontractor Participation:

Robert Engineering (Other) – 28.6%

Other:

Habitat West is a Certified WBE (Women Business Enterprise) firm. A

work force report has been submitted. Habitat West Inc. has demonstrated efforts to diversify their workforce which precludes the need to request an

Equal Opportunity Plan.

000089

DOCKET SUPPORTING INFORMATION

CITY OF SAN DIEGO

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE:

March 13, 2008

SUBJECT: Los Penasquitos North Wetland Creation Project - Habitat West Inc., Design/Build Services - C.C.O. No. 2

GENERAL CONTRACT INFORMATION

Amount of this Action:

No Cost

Recommended Consultant:

Habitat West, Inc. (Women Business Enterprise)

Original Contract:

\$679,995

Cumulative Amount:

\$679,995

Funding Source:

City

SUBCONSULTANT PARTICIPATION	This .	Action	Cum	•.	
Dudek and Associates (Other)	\$0	0%	\$ 28	,559.79	4.2%
Robert Engineering (Other)	- \$0	0%	\$194	,478. <i>5</i> 7	28.6%
Total Certified Participation	\$0	0%	\$	0.00	0.0%
Total Other Participation	\$0	0%	\$223	,038.36	32.8%
Total Subconsultant Participation	\$0	0%	\$223	,038.36	32.8%

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity Required

Habitat West, Inc. submitted a Work Force Report for their San Diego County employees dated February 8, 2008 indicating 2 employees in the Administrative Work Force and 27 employees in the Construction Trades Work Force. The Administrative Work Force reflects fewer than fifteen employees and is therefore, exempt from employment category goals. The Construction Trades Work Force Analysis reflects under representations in the following:

Asians in Helpers, Construction Trades Filipinos in Helpers, Construction Trades

Habitat West, Inc. is a Certified WBE (Women Business Enterprise). Habitat West, Inc. has demonstrated efforts to diversify their workforce which precludes the need to request an Equal Opportunity Plan.

ADDITIONAL COMMENTS

The Work Force Analysis is attached.

<u>JLR</u>

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DOCKET SUPPORTING INFORMATION

CITY OF SAN DIEGO

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE:

March 13, 2008

SUBJECT: Los Penasquitos North Wetland Creation Project - Habitat West Inc., Design/Build Services - C.C.O. No. 2

GENERAL CONTRACT INFORMATION

Amount of this Action:

No Cost

Recommended Consultant:

Habitat West, Inc. (Women Business Enterprise)

Original Contract:

\$679,995

Cumulative Amount:

\$679,995

Funding Source:

City

SUBCONSULTANT PARTICIPATION	This Ac	Cumulative				
Dudek and Associates (Other)	\$0	0%	\$ 28,	559.79	4.2%	
Robert Engineering (Other)	\$0	0%	\$194,	178.57	28.6%	
Total Certified Participation	\$0	0%	\$	0.00	0.0%	
Total Other Participation	\$0	0%	\$223,0	038.36	32.8%	
Total Subconsultant Participation	\$0	0%	\$223,0	38.36	32.8%	

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity Required -

Habitat West, Inc. submitted a Work Force Report for their San Diego County employees dated February 8, 2008 indicating 2 employees in the Administrative Work Force and 27 employees in the Construction Trades Work Force. The Administrative Work Force reflects fewer than fifteen employees and is therefore, exempt from employment category goals. The Construction Trades Work Force Analysis reflects under representations in the following:

Asians in Helpers, Construction Trades Filipinos in Helpers, Construction Trades

Habitat West, Inc. is a Certified WBE (Women Business Enterprise). Habitat West, Inc. has demonstrated efforts to diversify their workforce which precludes the need to request an Equal Opportunity Plan.

ADDITIONAL COMMENTS

The Work Force Analysis is attached.

File: Admin WOFO 2000

Date WOFO Submitted: 2/8/2008

Input by

Goats reflect statistical labor force waitability for the following:

San Diego, CA

2000 CLFA

City of San Diego/Equal Opportunity Contracting

WORK FORCE ANALYSIS REPORT

Company:

Habitat West Inc.

I. TOTAL WORK FORCE:

Mgmt & Financial Professional A&E, Science, Computer Technical Sales Administrative Support Services Crafts Operative Workers Transportation

Laborers

category.

CLFA	Bla	ack	CLFA	His	panic	CLFA	As	lan	CLFA	Americ	an Indian	CLFA	Fill	pino .		W	/hite_		Oth	ner
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HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force)

Each employee is fisted in their respective ethnic/gender

and employment category. The percentages listed under

the heading of "CLFA Goals" are the County Labor Force

Availability goals for each employment and ethnic/gender

identify the absolute number of the firm's employees.

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Mgmt & Financial Professional A&E, Science, Computer Technical Sales

Administrative Support

Services Crafts Operative Workers

Transportation Laborers

TOTAL

TOTAL EMPLOYEES Female Chale 2. 39.8% 59.5% 0 ~ o`_; 0 22.3% 0 ٥ 49.0% 49.4% 0 0 0 0 73.2% 62.3% -0 8.6% . 0 36.7% 0 01. 15.2% 11:1%

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HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

This firm has fewer than 15 employees and is, therefore, exempt from the employment category goals.

File: Trade WOFO 2000

Date: 02/08/08

Input by:

City of San Diego / Equal Opportunity Contracting CONSTRUCTION TRADE ANALYSIS REPORT

CLFA Data reflect statistical labor force availability for Construction Trade Employment in San Diego, CA Company: Habitat West Inc.

I. TOTAL CRAFTS & TRADE WORK FORCE:

San Diego, CA County Labor Force Availability Goals

	CLFA	Black	CLFA	Hispanic	CLFA	Asian	CLFA Ameri	can Indian	CLFA	Filipino	1 [White	1
and the second second	Goals	M	F Goals	M F	Gonls	M F	Goals M	F	Goals	M F	l. [::	M F	
Brick, Block of Stone Masons 🤾 💛 💍	1.4%] 0]	0 43.5%	0 0	1.0%	0 0	0.4% 0.	0	1.0%	0 0		0 0	
Carpenters	2.3%	0	0 33.9%	0 0	1.7%	0 0	0.5% 0	0	1.7%	0 0	l t	0 0	l i
Carpet, Floor & Tile Installlers & Finishers	0.9%	0	0 40.2%	00	0.8%_	0 0	0.3% 0	0	0.8%	0 0	I I.	0 0	
Cement Masons, Concrete Finishers	4.4%	0	0 67.6%	0 0	0.0%	0 0	0.4% 0	0	0.0%	0 0	l [*	0 0	
Construction Laborers	3.4%	0:2	0 50.8%	0 0	.:∖1.8%		0.8% 0	0	1.8%	0 0		0 . 0	
Drywall installers, Ceiling Tile Installers	1.3%	[o	0 55.5%	0 0	1.1%		0.2% 0	0	1.1%	0 0		0 0	
Electricians	5.8%	70**	0 15.9%	0 0	7.6%	0 0	0.5% 0:	0 1	7.6% ''	100 201		,o o ·	54
Elevator Installers and Repairers	0.0%	0	0 5.9%	0 0	0.0%		0.0%	0 1	0.0%	0 0	I ∤	`o o	1
First-Line Supervisors/Managers	1.0%		0 20.7%	0 1.0	2.0%		0.9%	1 0	2.0%	** o ** o	I i	0 0	***
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Helpers, Construction Trades	0.0%	0 .	046.2%	23 0 2	6.2%	0 0	0.8% 0	0	6.2%	_0: [:0]:	l	3; 1	
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Misc. Const. Equipment Operators	4.3%	1 10 .	0 19.7%	, 0	₹ 0.0%	0 , 0	1.6% 0:	0	0.0%	/no 6-0",		0 0	The table
Painters, Construction & Maintenance	3.0%	0	0 45.7%	0 0	3.2%	0 0	1.1% 0	0	3.2%	0 0	l [0 0	1
Pipelayers, Plumbers, Pipe & Steam Fitters	4.0%	0	0 29.2%	0 0	2.1%	0 0	0.6% 0	0	2.1%	0. 0.	'	0 0	.5
Plasterers and Stucco Masons	5.4%	0 1	0 66.9%	0 0	0.0%	0 0	3.4% 0	1 0	0.0%	0 0		0 0	1
Roofers	1.2%	0	0 55.7%	0 0	0.6%	0 0	0.9% - 0	0	0.6%	0 0	1	0 1.0	
Security Guards & Surveillance Officers	17,3%	0	0 20.2%	0 0	6.8%	0 0	0.6% 0	0	6.8%	0 0		0 0	l -
Sheet Metal Workers	3.6%	0.	0 26.4%	0. 0.	5.1%	. 0	0.9% 0	0	5.1%	0 🐔 0		0	100 mm
Structural Metal Fabricators & Fitters	0.0%	0	0 26.3%	0 0	0.0%	0 0	0.0% 0	Ö	0.0%	0 0		0 0	
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Workers, Extractive Crafts, Miners	2.8%	0 1	0 32.4%	0 0	2.4%		0.8% 0	0	2.4%	_0 0	[0 0]
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How to Read Total Work Force Section:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading CLFA Data are the County Labor Force Availability (CLFA) data for each employment and ethnic/gender category.

Brick, Block or Stone Masons Carpenters
Carpet, Floor & Tile Installiers & Finishers Cement Masons, Concrete Finishers Construction Laborers 4.5.

Drywall Installers, Ceiling Tile Installers Electricians
Elevator Installers and Repairers First-Line Supervisors/Managers Glaziers Helpers, Construction Trades Millwrights Misc. Const. Equipment Operators

Painters, Construction & Maintenance Pipelayers, Plumbers, Pipe & Steam Fitters Plasterers and Stucco Masons
Roofers Security Guards & Surveillance Officers Sheet Metal Workers
Structural Metal Fabricators & Fitters Welding, Soldering & Brazing Workers Workers, Extractive Crafts, Miners

	TOTAL	EMPLOY		Female
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	0	0	0	2.8%
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How to Read Construction Crafts & Trade Work Force Analysis:

The percentages listed in the goals column are calculated by multiphying the CLFA data by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA data. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. CONSTRUCTION CRAFTS & TRADE WORK FORCE ANALYSIS:

		<u>-</u>										
		Black		Hispanic		itan		merican Indian	<u> </u>	Filipino		Female
أنا المقدار بالبيوس والداويية الاستيجاد فاماري الدريون فادرام ويوهي وموراي		Actual Discrepancy	Goals	Actual Discrepency		al Discrepancy	Goata	Actual Oiscrepancy	Gosta	Actual Discrep		Actual Discrepance
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Carpenters	0.00	0 0.00	0.00	0.00	0.00 0	0.00	0.00	0.00	0.00	0 0.00	0.00	0.00
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Cement Masons, Concrete Finishers	0.00	0.00	0.00	0.00	0.00 0	0.00	0.00	0 0.00	0.00	0.00	0.00	0 , 0.00
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Elevator Installers and Repairers	0.00	0.00	0.00	0 0.00	0.00 0	0.00	0.00	0.00	0.00	0 0.00	0.00	a 0.00
First-Line Supervisors/Managers	0.00	0 0.00	0.00	0.00	0.00 0.	0.00	0.00	0.00	0.00	0. 0.00	0.00	0.00.
Glaziers	0.00	0 0.00	0.00	0 0.00	0.00 0	0.00	0.00	0 0.00	0.00	0 0.00	0.00	0 0.00
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Painters, Construction & Maintenance	0.00	0 0.00			0.00	0.00	0.00	0.00			0.00	
Pipelayers, Plumbers, Pipe & Steam Fitters	0.00_	0.00	0.00	0.00	, 0,00 , , 0	, 0.00	0.00	00.00	0.00		_0.00	0 , _0.00 ,
Plasterers and Stucco Masons	0.00	0 0.00	0.00	0.00	0.00 0	0.00	0.00	0.00	0.00	0 0.00	0.00	0 0.00
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Structural Metal Fabricators & Fitters	0.00	0.00	0.00	0 0.00	0.00 0	0.00	0.00	0.00	0.00	0 0.00	0.00	0.00
Welding, Soldering & Brazing Workers	0.00	00.00	0,00	0 0.00	0.00 0	0.00	0.00	0 0.00	0.00	. 0: 0.00.	0.00	0.00
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MWD_8067

00003 REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO 1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY) N/A									S USE ONLY)
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4. SUBJECT:	D i 4 -	NT41- 337-4	1 1 C 1 D -	TT-	1- '4-4 Y	174 I . D	' /D !1 4 (O N- 2
5. PRIMARY CO	Penasquito	OS NOTTN WET PHONE, & MAIL STA.)	tland Creation Pr	OJECT — Ha RY CONTACT (NA	DITAT V	V est, Inc., D NE, & MAIL STA.)	esign/Bulla a	Services — C.C.	.O. No. 2
Keli Balo ((858) 292-64	23, MS 901		ıll (858) 292					
FUND	1	41506	8.COMPLE	TE FOR ACC	COUNT	ING PURPOS		ITIONAL INFORMATION	/ ESTIMATED COST:
		41506		-					
DEPT.		776					R-299°		\$679,995
ORGANIZATION	٧	722					Contrac This Re	ct Change Order #1	No Cost
OBJECT ACCO	UNT	4222					Contra	ct Change Order #2 Fotal Contract	No Cost \$679,995
JOB ORDER		764073	•					Total Collusci	\$019,373
C.I.P. NUMBER		N/A							
AMOUNT		No Cost							
			10. I	ROUTING A	ND APP	PROVALS	· •		
	PPROVING AUTHORITY	**************************************	AL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	ADD	ROVAL SIGNATURE	DATE SIGNED
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6 AUDII	TOR	Congress of		2/25/20	_/	COUNCIL	□ SPOB X		ADOPTION,
7		O SMA		2/27/08	•	PRESIDENT	_ · /	COUNCI	4/22/05
_ <u>.</u> l				<u> </u>	I	<u> </u>	REFER TO:	COGNCII	- DATE: 1
	izing the Ma	ayor, or his desi	ignee, to execute Co f three (3) additiona		ge Orde	r No. 2 to the			
		-							
			÷						•
							•	•	
	Ordinance.	ONS:							
·	7								
12. SPECIAL (CONDITIONS (RE	FER TO A.R. 3.20 FOI	R INFORMATION ON COMPL	ETING THIS SEC	TION.)				
COUNC	IL DISTRIC	CT(S): 1		•					
COMMU	NITY ARE	A(S): Los Pen	asquitos Canyon Pro	eserve					
The activ	This activity is adequated	ity is a subseque ately addressed	is activity is not sub ent discretionary app in the environmental l environmental rev	proval cover al document	ed unde and the	er Program EII ere is no change	R, PTS No. 602 e in circumstan	0, dated Decembe ce, additional info	er 15, 2003.
ATTACH	HMENTS:	Contract Chang	ge Order No. 2 with	Habitat We	st, Inc.				
CITY CL	<u>ERK INS</u> T	RUCTIONS:	Please forward two	copies of the	e Ordin	ance to MWW	D, MS 901A. A	Attn: Rose Salard	la.
			harter Section 99:	_			, · · · · · · · · · · · · · · · · · · ·		
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000094 EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED: December 31, 2007

REPORT NO.:

ATTENTION: Council President and City Council

ORIGINATING

Metropolitan Wastewater Department

DEPARTMENT: SUBJECT:

Los Penasquitos North Wetland Creation Project - Habitat West,

Inc., Design/Build Services - C.C.O. No. 2

COUNCIL DISTRICT(S):

1

STAFF CONTACT:

Keli Balo (858)292-6423

REQUESTED ACTION:

Approval of Contract Change Order No. 2 to the Design/Build agreement with Habitat West, Inc., providing for a time extension for a period of three (3) additional years from the expiration date of the existing contract.

STAFF RECOMMENDATION:

Adopt the Ordinance.

EXECUTIVE SUMMARY:

On October 4, 2004 the City entered into an agreement with Habitat West, Inc., with a Document Number RR-299709. The agreement, in the amount of \$679,995, included the design and construction support work associated with the Los Penasquitos North Wetland Creation project. The project consists of the creation of 3.8 acres of wetland habitat to be used as compensatory mitigation for past and future impacts to wetlands within the Los Penasquitos Creek Watershed.

Habitat mitigation projects involve construction, installation, and a mandatory 5 year maintenance and monitoring period. The Los Penasquitos North Wetland Creation project is currently in year 2 of the 5 year maintenance period. The existing contract and requested 3 year extension with Habitat West, Inc., would exceed five years and requires a time extension to complete the current activities related to the long-term maintenance of the mitigation site.

This request is for a "NO COST" time extension for three (3) additional years from the expiration date of the existing contract. The contract will expire on August 4, 2008. This Contract Change Order will enable Habitat West, Inc., to continue to provide maintenance services for the Los Penasquitos North Wetland Creation Project as required by regulatory permits.

EQUAL OPPORTUNITY CONTRACTING

The prime contractor, Habitat West, Inc., is a WBE/DBE contractor and holds 67.2% of the contract.

Funding Agency: City of San Diego

Goals: 15% Voluntary (MBE/WBE/DBE/DVBE/OBE)

Subconsultant Participation: Dudek and Associates (Other) -4.2%Subcontractor Participation: Robert Engineering (Other) -28.6%

Other: Habitat West is a Certified WBE (Women Business Enterprise) firm. A

work force report has been submitted. Habitat West Inc. has demonstrated efforts to diversify their workforce which precludes the need to request an

Equal Opportunity Plan.

FISCAL CONSIDERATIONS:

None with this action.

000095

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

R-299709 Authorized contract in the amount of \$679,995.

This action will be reviewed by the Natural Resources and Culture Committee on March 26, 2008.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

N/A

KEY STAKEHOLDERS & PROJECTED IMPACTS (if applicable):

Habitat West, Inc.

Originating Department

Director of Public Utilities

MWU- 8UW'L

Sheet 1 of 3

CITY of SAN DIEGO - METROPOLITAN WASTEWATER DEPARTMENT

CHANGE ORDER FORM

					Da	ite <u>01/02/2008</u>
	e Order No2		ect for:			
	uitos North Wetlands Cr	eation Project				
Contractor Hab						
					equipment, materials, labor	
					charge order, contractor ag	rees that no additional
compensation o	r claims for items of w	ork in this chang	ge order will be	e allowed.		
<u>Descrip</u>					<u>Increase</u>	<u>Decrease</u>
1. See attached si	heet (2 of 3) for continuat	ion.				
0000	97		ONTRACT	INFORMATION		
0000			ONTIME		ginal Contract Amount	\$679,995.00
					ct Amount Authorized	<u> </u>
D 1.1 37	D 200500					# 0.00
Resolution No.				I hroug	th Phase Funding	\$0.00
Fund:	41506	C.I.P. No.:	<u>N/A</u>		Prior Change Orders	\$0.00
		Aud. Cert.				
P.O. Number:	5074120	No.:	250	0124 Amo	unt This Change Order	\$0.00
		Ref. Dwg.	,			. ,
Contract Doc.		No.:	N/A		New Contract Value	\$679,995.00
						· · ·
The cost of the C	Change Order () is () i	s not available f	rom the conting	gency funds authorized f	for the contract. No addition	nal funds are requested.
				e amount of the contrac		•
Ü	` ,		•			
, ,	Agreed Lump Sum of			<u>\$</u>		
() Un	it Prices agreed upon t	otaling		\$		
() Tir	ne and Materials			\$		
						•
Original/Previous C	Contract duration: 1393 calen	<u>dar days</u> . Requeste	d by this Change (Order <u>1095</u> . N	NEW CONTRACT DURATION:	2488 calendar days.
ORIGINAL CONT	TRACT COMPLETION D	ATE: 7/25/07	NEW CON	TRACT COMPLETION D	ATE: 8/4/2011	
ORIGINAL CON	TRICI COMPLETION	7725/07	TIETT COIT	illici comi all'ion a	0/4/2011	•
						•
	H Vi	1				
Accepted:	- Sicille	ust 1/2	'9log	Executed By:	auth	7/2/18
	Contractor	71	Date	,	Mayor or Designee	Date '
		// 7/	100		' \	
Recommended By:	- / C/M PCV		700	.		*
	Construction Manager	N	Date	Approved as	to form	<u> </u>
		<i>[</i>]	.// .		City Attorney	Date
	14/h 1/4'	7 4	11/08		2, 2,	
	MWWD froject Manager	. 👝	Date	Return to Metropolitan	Wastewater Department, Conti	racts Management, MS901
	//// / / / / / / / / / / / / / / / / / /	A / N	7			
/	Much		_ 2/1/6x	•		
(MWWD Sr. Project Mana	ger	Sat /	СОРУ ТО	() AUDITOR 6A w/ en	closure
		· (ブ゛	• • • • • • • • • • • • • • • • • • • •	() CONTRACTOR w/s	
	Con Calcello	chaw 2/	3/08		() MWD CM w/ enclos	
		7	 .		() W.O. FILE w/ enclo	
	MWWD Contracts Manag	'	Date		() PROJECT MANAG	
	Una Sica	al 21	4/08		() CONSTRUCTION :	MANAGER w/ enclosure
	MWWD Deputy Director	E& PM	Date			
	A	-				
	Ila Ida		100		A. A.	~
	Juan W		<u>5/08</u> Date		NO AC	
	MWWD Sup. Admin. An	anyst)	Date			
		4 . ~	Lalin			
Funds Cert. by	-I mult	V 7 2	1408			
•	Auditor	I	Date			
	•					

Los Penasquitos	North	Wetlands	Creation	Project
Habitat West				J

Change Order No. 2

Page 2 of 3

DESCRIPTION OF WORK

000098

Description

Increase

Decrease

Time

Additional time to complete Milestone 9, Optional Maintenance Years. One thousand ninty-five (1095) additional calendar days to complete maintenance years 3-5. This additional time would allow for the completion of Years 3-5 maintenance through contract completion.

1095 days

Subtotal Amount

\$0.00

\$0.00

0

Total Net Change Order Amount

\$0.00

Enangementation North Wetlands Creation Project Habitat West

JUSTIFICATION FOR ENTITLEMENT

OWNER elected optional maintenance period. Project permits require 5 years of project maintenance following completion of construction and 120-day plant establishment period. The additional time would allow for CONTRACTOR to complete all 5 years of required maintenance and obtain regulatory sign off.

000099

MILESTONE REQUIREMENTS

Item No. 1.

Interim Milestone 1 - Preparation of Construction Drawings

Interim Milestone 2 - Seed and Plant Procurement - 90 calendar days following NTP

Interim Milestone 3 - Site Preparation - 49 calendar days following issuance of agency permits.

Interim Milestone 4 - Revegetation Completion - 70 calendar days following site preparation

Interim Milestone 5 - Plant Establishment Period - 120 calendar days following Revegetation Completion

Interim Milestone 6 - Year One Maintenance and Warranty Period- 365 days following completion of Milestone 5

Interim Milestone 7 - Year Two Maintenance and Warranty Period - 365 days following completion of Milestone 6

Interim Milestone 8 - Contract Completion- 1393 calendar days following NTP

Milestone 9 · Optional Maintenance Periods - 1095 calendar days following Year Two Maintenance Period

ORDINANCE NUMBER O	(NEW SERIES)
DATE OF FINAL PASSAGE	

AN ORDINANCE OF THE CITY COUNCIL AUTHORIZING CHANGE ORDER NO. 2 TO THE AGREEMENT WITH HABITAT WEST, INC. REGARDING LOS PEÑASQUITOS NORTH WETLAND CREATION PROJECT.

WHEREAS, Habitat West, Inc. is providing design/build services in connection with habitat mitigation at Los Peñasquitos Lagoon, including maintenance services; and

WHEREAS, the current agreement for such services expires in August 2008; and

WHEREAS, a no-cost extension of three years to the term of the agreement will allow the second Habitat West, Inc. to continue their maintenance services and keep the City in compliance with regulatory permits; NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1. That the Mayor or his designee is authorized to execute, for and on behalf of the City, Change Order No. 2, dated January 2, 2008, on file in the office of the City Clerk as Document No. OO_______, together with the changes set forth, amounting to an extension of time of 1,095 calendar days, issued in connection with the agreement between the City and Habitat West, Inc., said agreement being in file in the office of the City Clerk as Document No. RR-299709.

Section 2. That the above activity is not subject to the California Environmental Quality Act pursuant to CEQA Guidelines sections 15060(c)(3) and 15378 because this activity is a subsequent discretionary approval of a project which was adequately addressed in Environmental Impact Report, PTS No. 6020, and there is no change in circumstance, additional information, or project changes to warrant additional environmental review.

Section 3. That a full reading of this ordinance is dispensed with prior to passage, since a written copy was made available to the City Council and the public prior to the day of passage.

Section 4. That this ordinance shall take effect and be in force on the thirtieth day from and after its final passage.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By

lames W. Lancaster Deputy City Attorney

JWL:mb 03/27/08 Aud.Cert:N/A Or.Dept:MWWD MWD-8067 O-2008-124

at its meeting of	oregoing ordinance was passed by the Council of the City of San Diego,
at its meeting of	ELIZABETH S. MALAND, City Clerk
	Ву
	Deputy City Clerk
Approved:	
(date)	JERRY SANDERS, Mayor
Vetoed:	
(date)	JERRY SANDERS, Mayor